

# BOARD OF TRUSTEES MONTHLY MEETING

## Thursday, June 13, 2024 Riverfront Library



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#### YONKERS PUBLIC LIBRARY AGENDA FOR BOARD MEETING JUNE 13, 2024 RIVERFRONT LIBRARY

#### MINUTES

[ACTION ITEM] Approve Minutes of Meeting on May 16, 2024

#### MANAGEMENT REPORT

#### UNION REPRESENTATIVE'S REPORT

#### **WLS REPORT**

#### **PERSONNEL REPORT**

Acknowledge the following terminations: Lagual, Justin; P/T Page, \$16.00/hr, eff. 5/13/2024 Murshed, Salem; P/T Page, \$16.00/hr, eff. 5/17/2024 Coyle, Maryann; Permanent Clerk I, \$56,670/yr, eff. 5/24/2024 (retired)

#### **COMMITTEE REPORTS**

Buildings & Grounds - Daily (chair), Puglia

Employee Relations - Puglia (chair), Daily

Finance, Budget & Planning – Jannetti (chair)

Fundraising & Development - Jannetti (chair)

Foundation Update:

Outreach - Edoziem (chair), Phelan, Sabatino

**Policy** - Sabatino (chair)

#### **RATIFY PAYMENT OF BILLS**

[ACTION ITEM] Schedule #864

#### **NEW BUSINESS**

[ACTION ITEM] Approve 2023 NYS Annual Report for Public and Association Libraries

#### **PUBLIC COMMENT**

#### **EXECUTIVE SESSION**

#### NEXT MEETING DATE

Wednesday, July 24, 2024 at 7:00pm at Grinton I. Will Library

#### YONKERS PUBLIC LIBRARY BOARD MEETING GRINTON I. WILL LIBRARY MAY 16, 2024

#### ATTENDANCE

TRUSTEES:	Nancy Maron Joseph Puglia Stephen Jannetti Patricia Phelan John Daily Jr. Ofunne Edoziem
LIBRARY DIRECTOR:	Jesse Montero
ASSISTANT LIBRARY DIRECTOR:	Shauna Porteus
BUSINESS MANAGER:	NONE
ADMINISTRATIVE SECRETARY:	James Hackett
WLS BOARD REPRESENTATIVE:	Trustee Phelan
UNION REPRESENTATIVE:	Brandon Neider
GUESTS:	Sharon DeYoung, Anthony Ortiz, Tara Somersall

The Board Meeting began at 7:00 pm.

President Maron opened the meeting by introducing Tara Somersall, Branch Administrator of Grinton I. Will Library and announcing that she was recently featured in the "Movers and Shakers" edition of *Library Journal.* Ms. Somersall was grateful for the recognition and thanked Director Montero and Assistant Director Porteus for their support.

Ms. Somersall then introduced two new staff members at Will Library: Sharon DeYoung, Children's Librarian, and Anthony Ortiz, Custodial Worker. Both introduced themselves and said they have enjoyed working with the staff at Will and found everyone to be friendly and positive. The Board welcomed Ms. DeYoung and Mr. Ortiz.

#### MINUTES

On motion of Trustee Daily, seconded by Trustee Puglia and unanimously carried, the Board approved the Minutes of the Meeting of April 18, 2024.

#### MANAGEMENT REPORT

Director Montero discussed Ms. Somersall's honor in more depth, explaining that the award goes to 40 librarians across the country every year in recognition of innovative and excellent library service. Ms. Somersall's profile highlighted her work with St. Joseph's Medical Center's Born to Read program, Summer Reading Buddies and local daycare centers while serving as Children's Department Head at Riverfront Library, as well as the successful opening of The Cove and Sensory Room at Riverfront.

Director Montero reported more staff news. Benedict Cosgrove, Riverfront Adult Librarian, was recently appointed full-time status on April 26 after serving in a part-time capacity for nearly a year. Mr. Cosgrove received his degree prior to his part-time appointment last year and also has 30 years of experience as a staff and freelance writer and editor. He expects Mr. Cosgrove to join the Board at the next meeting at Riverfront.

Director Montero announced that YPL won a PRxchange award on May 6. The PRxchange Awards recognize the best public relations produced by libraries; YPL was recognized in the advocacy, fundraising, annual reports and strategic plans category for its 2023-2027 Strategic Plan, "Inspiring Staff, Inspiring Spaces, Inspiring Yonkers". The award will be presented at the American Library Association (ALA) conference in June.

Director Montero reported the success of the Foundation for Yonkers Public Library's (FYPL) Annual Gala on April 25. The gala was held at Riverfront Library to honor author and journalist Mary Calvi and Riverfront Branch Administrator Sandy Amoyaw and was attended by many staff in support of Mr. Amoyaw. Director Montero thanked Supervisor of Custodians Russell Martinez and Mr. Ortiz for working with Sound Associates to produce the event.

Director Montero reported several art programs at YPL. All Yonkers libraries hosted key events for Yonkers Arts Weekend, including the Yonkers Public Schools (YPS) Student Art Expo at Riverfront; workshops on figurative wire sculptures, ceramics and flower arrangements; and performances by the Library Jazz Band, Emily Surtees, Emily Armstrong and Katori Walker. YPL also hosted the YPS Special Education Department's Artists with Autism Gala at Riverfront and opened the "Bridging Chasms" exhibition in the Riverfront Art Gallery, which features interfaith art by artists of several different faiths. Director Montero also reported that Westchester County Board of Legislators and ArtsWestchester invited YPL to apply for a \$10,500 legislative initiative funding grant and was optimistic of receiving the grant.

Director Montero reported on the Repair Cafe program at Crestwood Library in celebration of Earth Day and Earth Month. The program, which had over 90 people attend, encouraged

people to repair, not replace, their devices and items. The program was supported by several local businesses like hardware stores and bicycle repair shops.

Assistant Director Porteus announced the formal opening of the Creative Studio at Will Library on April 23. The Creative Studio is a self-service podcast studio and do-it-yourself activity space that was informally opened in August to see how it would be utilized by the public. The formal opening on April 23 was a reintroduction of the space to the public that featured demonstrations on podcasting, VHS conversion, light boxes and ring-lights and sewing; she added that several partnerships and programs have come out of the space already.

#### UNION REPRESENTATIVE'S REPORT

Representative Neider had no report.

#### WLS REPORT

Trustee Phelan discussed a presentation she attended at the last WLS Board Meeting on outreach and how libraries are non-profit assets in the community and shared printed copies of the slideshow with trustees.

#### PERSONNEL REPORT

On motion of Trustee Jannetti, seconded by Trustee Phelan and unanimously carried, the Board ratified the following appointments:

Cosgrove, Benedict; Permanent Librarian I, \$65,366/yr, eff. 4/26/2024 Baird, Zahra; Permanent Librarian IV, \$107,588/yr, eff. 4/26/2024 Ospina, Amanda; Permanent Librarian I, \$64,209/yr, eff. 4/26/2024

#### **COMMITTEE REPORTS**

#### Buildings & Grounds - Daily (chair), Puglia

Trustee Daily reported that he has continued his research on the user experience at libraries and intends to conduct workshops to gather direct feedback. Director Montero commented that YPL conducted a site visit and patron survey with Stephen Winter Associates as part of the ongoing inclusive wayfinding project at Riverfront and would share the survey results with him and invite him to join them on any meetings before the final report is prepared.

#### Fundraising & Development - Jannetti (chair)

Foundation Update: President Maron reported that the FYPL Annual Gala was a great success that was well-attended by more than 170 patrons and was very pleased with the lively event. FYPL

has also already begun planning on the next gala and announced that the date will be April 24, 2025. She also reported that the Foundation will sponsor and participate in Make Music Day on June 21 and was applying for a grant to fund additional programming at YPL for the city-wide event.

#### PAYMENT OF BILLS

On motion of Trustee Jannetti, seconded by Trustee Puglia and unanimously carried, the Board approved payment of bills as listed on Schedule #863.

#### **UNFINISHED BUSINESS**

Director Montero updated the Board on YPL's budget request for FY25. The Mayor's Executive budget was released in April and included a 25% cut to Sunday service but was otherwise fully-funded. He was expecting a more difficult budget and was pleased that the only significant cut was a manageable one, as the library could absorb this by closing on Sundays in the summer and/or around holidays. He added that he, Assistant Director Porteus and Business Manager Presedo attended a City Council hearing on the proposed budget last Monday that went well and afforded them the opportunity to brief the Council on library service; the Council had questions about their capital budget and the status of the chiller at Will but otherwise was very complimentary of YPL.

**NEXT BOARD MEETING DATE** – Thursday, June 13, 2024 at 7:00pm at Riverfront Library.

On motion of Trustee Puglia, seconded by Trustee Daily and unanimously carried, the Board adjourned the Meeting at 7:47 pm.

Jesse Montero Library Director & Secretary

### Yonkers Public Library Bill List May 2024

Vendor Name CAPITAL FUNDS	Description	Date	<u>Amount</u>
GOVCONNECTION, INC. GOVCONNECTION, INC. KG+D ARCHITECTS, PC	STARTECH DUPLICATOR & ERASER HP CLJPRO 4301 PRINTER PROF SERVICES: WILL LIB RENOV	5/17/2024 5/17/2024 5/17/2024	948.80 1,551.78 4,500.00
TOTAL			7,000.58
CONTRIBUTIONS FUNDS			
AMERICAN EXPRESS	MISCELLANEOUS EXPENSES	5/8/2024	39.00
AMERICAN EXPRESS	MISCELLANEOUS EXPENSES	5/22/2024	1,123.86
AMERICAN MUSEUM OF NAT HIST	50 VOUCHERS & 7 EXTENDED EXP	5/8/2024	525.00
ANDRACCHI, MARGARET	REIMB EXP: SOCIAL COMMITTEE	5/22/2024	200.00
BAKER & TAYLOR	DONATION SYLVIA YAROSLOW	5/8/2024	18.97
BETANCOURT, SARAH	PROG: PREPARING HEALTHY MEALS	5/22/2024	100.00
CAMPOVERDE, ANGELICA	PROG: HOMEWORK HELPER-RIV	5/29/2024	450.00
CAMPOVERDE, ANGELICA	PROG: HOMEWORK HELPER-RIV	5/15/2024	465.00
CAMPOVERDE, ANGELICA	PROG: HOMEWORK HELPER-RIV	5/1/2024	465.00
CITY OF YONKERS	LOST BOOK	5/1/2024	19.59
CITY OF YONKERS	LOST BOOKS	5/15/2024	79.29
COLE, PHYLLIS	REIMB EXP: LUNCH GED VOLUNTEERS	5/15/2024	152.38
COMMUNITY PLANNING COUNCIL	1 EXTRA TICKET-Z BAIRD	5/8/2024	75.00
DERENTIIS, ROSETTA	PROG: TECHNOLOGY CLASSES (8)	5/29/2024	540.00
FRADELI'S	LUNCH: ARCHIVE ASSESS TEAM	5/22/2024	135.00
GIBBONS FAMILY FITNESS	PROG: SENIOR FITNESS CLASS (4)	5/1/2024	380.00
GOVCONNECTION, INC.	TONER: PUBLIC PRINTING (2 INV)	5/8/2024	957.84
GOVCONNECTION, INC.	TONER: PUBLIC PRINTING (2 INV)	5/1/2024	2,146.70
HAWKINS, SARAH	PROG: HOMEWORK HELPER-CREST	5/1/2024	495.00
HAWKINS, SARAH	PROG: HOMEWORK HELPER-CREST	5/22/2024	532.50 55.00
KEEFE, OLIVIA LEDESMA, SOLYARIS	PROG: SARAH LAWRENCE METRO PROG: ZOOM ZUMBA CLASS	5/8/2024 5/8/2024	75.00
LEDESMA, SOLYARIS	PROG. ZOOM ZOMBA CLASS PROG: ZOOM ZUMBA CLASS	5/1/2024	75.00
LEDESMA, SOLYARIS	PROG: ZOOM ZUMBA CLASS	5/15/2024	75.00
MACINTOSH, OLIN	CATERING-AT THE ROOT EVENT	5/8/2024	100.00
PRESEDO, VIVIAN	ART GALLERY PETTY CASH	5/1/2024	1,000.00
PROJECTME, LLC	PROG: POSITIVE PSYCHOLOGY RDG	5/29/2024	600.00
REILLY, SHANNON	PROG: VIRTUAL YOGA YOUNG YOGIS	5/29/2024	200.00
RONG, JIAN-YANG	PROG: ZOOM QI GONG CLASSES (2)	5/15/2024	150.00
ROOS, JOANNE, RDH	PROG: AUTHOR VISIT & CHILDREN'S	5/29/2024	150.00
SLEEPY HOLLOW CEM HIST FND	PROG: WALKING TOUR	5/22/2024	306.00
ST. GEORGE LIVING HIST PROD	PROG: ZOOM PRESENTATION "BLOND	5/15/2024	200.00
SUCH, MARIALYNDIA	PROG: ZOOM ZUMBA CLASS	5/22/2024	75.00
SUCH, MARIALYNDIA	PROG: ZOOM ZUMBA CLASS 5/28/24	5/29/2024	75.00
THRIVE REIKI, LLC	PROG: MINDFULNESS NATIONAL LIB	5/29/2024	100.00
WILDEMAN, RODDY	ART INSTALLATION-GALLERY (2 INV)	5/1/2024	1,200.00
YONKERS CHAMBER OF COMM	WIB SUPORTER & 4 TICKETS	5/23/2024	1,150.00
YOUNGMAN MPS. A.T.R., VICKY	CERAMIC ARTIST & ART THERAPIST	5/8/2024	692.00
ZENDER, BENJAMIN	REIMB EXP: INTERNS MELLON GRANT	5/29/2024	21.56
TOTAL			15,199.69
GRANTS			
EMS MUSIC	SUMMER CONCERT-NYSCA GRANT	5/28/2024	500.00
KG+D ARCHITECTS, PC	PROF SERVICES: WILL FAÇADE	5/17/2024	2,500.00
STEVEN WINTER ASSOCS., INC.	PROF SERVICES: CDBG GRANT DESIGN	5/17/2024	1,131.25
TOTAL		5, 17,2027	4,131.25

Date	Num	Memo	Amount
Abbey Ice & Sprin	g Water		
05/06/2024	8186	spring water	55.50
05/17/2024	8820	spring water	108.00
05/17/2024	8821	spring water	40.50
05/17/2024	8822	spring water	78.00
05/24/2024	181066	cooler rental	33.00
05/24/2024	181140	cooler rental - RF	47.25
05/28/2024	8180	spring water - RF	63.00
05/28/2024	9280	spring water - Will	70.50
		spring water thin	495.75
Total Abbey Ice &	Spring water		495.75
Acevedo, Zafiro 05/16/2024	05040474	o:	450.00
05/16/2024	050424ZA	Cinco de Mayo wor	150.00
Total Acevedo, Za	firo		150.00
Addo-Prempeh, V	ictoria		
05/16/2024	050224VAP	employee reimbur	147.11
Total Addo-Premp	eh, Victoria		147.11
Adirondacks Prot	ection Services		
05/07/2024	1108-2024-3219R	unarmed security	3,694.56
05/07/2024	1109-2024-3219W	unarmed security	2,864.00
05/16/2024	1111-2024-3219R	unarmed security	3,580.00
05/16/2024	1112-2024-3219W	unarmed security	2,634.88
05/17/2024	1114-2024-3219R	unarmed security	3,895.04
05/17/2024	1115-2024-3219W	unarmed security	2,864.00
05/24/2024	1116-2024-3219R	unarmed security	4,245.88
05/24/2024	1117-2024-3219W	unarmed security	2,864.00
05/31/2024	1119-2024-3219R	unarmed security	4,296.00
05/31/2024	1120-2024-3219W	unarmed security	2,864.00
Total Adirondacks	Protection Services	-	33,802.36
Alvarez, Kevin	40144		4.40.00
05/07/2024	13KA	tech support Apr 2	140.00
Total Alvarez, Kev	in		140.00
American Express			
05/24/2024	, 051324AE	materials, softwar	3,281.19
05/24/2024	051324AE	materials, softwar	255.42
05/24/2024	051324AE	materials, softwar	646.17
05/24/2024	051324AE	materials, softwar	2.083.59
05/24/2024	051324AE	materials, softwar	430.44
03/24/2024	031324AE	materiais, softwar	430.44
Total American Ex	press		6,696.81
American Paper S	upply Co.		
05/31/2024	J1368861	janitorial supplies	2,900.12
Total American Pa	oper Supply Co.		2,900.12
American Petrole		it-	220.00
05/16/2024	62313	annual tank monito	320.00
Total American Pe			320.00
Amoils, Roseanne 05/31/2024	122RA	job coach 4/3-5/29/	1,935.00
Total Amoils, Rose	eanne		1,935.00
Archival Methods	LLC		
05/06/2024	61123	document boxes/s	192.30
Total Archival Met	hods LLC		192.30
Avila, Teresa 05/17/2024	VR31	esl conversation cl	240.00
001112024		sor conversation on	240.00

06/04/24

Accrual Basis

### YONKERS PUBLIC LIBRARY Bill List- Operating Account May 2024

Date	Num	Memo	Amount
Total Avila, Teresa	1		240.00
Baby Fingers LLC 05/24/2024	18 SPRING 2024	Creative Sign Lang	200.00
Total Baby Fingers	s LLC		200.00
Baird, Zahra 05/31/2024 05/31/2024	052324ZMB 052324ZMB	employee reimbur employee reimbur	1,482.57 200.56
Total Baird, Zahra			1,683.13
Baker & Taylor 05/20/2024 05/20/2024 05/20/2024	APR-24 APR-24 APR-24	materials materials materials	13,190.67 13,190.67 1,500.00
Total Baker & Tayl	lor		27,881.34
Barnes & Noble 05/20/2024 05/20/2024 05/20/2024 05/20/2024 05/20/2024 05/20/2024 05/20/2024 05/20/2024 05/20/2024	4532282 4532600 4535280 4536017 4536985 4537026 4537027 4537922 4540506	materials materials materials materials credit materials materials materials materials materials	281.68 274.81 781.60 43.17 27.98 -781.60 627.62 396.39 698.19
Total Barnes & No	ble		2,349.84
Borrani, Karina 05/31/2024	KB4272024	Workout w/Coach	50.00
Total Borrani, Kari	ina		50.00
Brodart 05/17/2024	637503	color coded tape	55.41
Total Brodart			55.41
C. Commisso & So 05/24/2024	ns Contractors 051524	water line repair o	4,700.00
Total C. Commisso	& Sons Contractors		4,700.00
Cablevision Lightp 05/16/2024 05/16/2024	ath 101265640 101265664	internet 5/1-5/31/24 phones 5/1-5/31/24	4,439.61 3,776.38
Total Cablevision	Lightpath		8,215.99
Cablevision Optim 05/07/2024 05/16/2024 05/20/2024	um 07803550279MAY24 07803544469MAY24 07803065546MAY24	internet & phones cable boxes 5/1-5/ cable box 5/8-6/7/2	140.46 16.80 8.40
Total Cablevision	Optimum		165.66
Cengage Learning 05/31/2024 05/31/2024	84043781 84043781	subscription 3/13/ subscription 3/13/	8,545.59 9,410.79
Total Cengage Lea	arning		17,956.38
Chawla, Jay 05/16/2024	050724JC	employee reimbur	75.40
Total Chawla, Jay			75.40
Chicago Distributi	en Cantan		

**Chicago Distribution Center** 

06/04/24

Accrual Basis

Date	Num	Memo	Amount
05/31/2024	12320566	bookmarks	50.73
Total Chicago Dist	ribution Center		50.73
Citadel Pest Contr 05/07/2024 05/24/2024 05/24/2024	ol 4927 4956 4956	pest treatment pest treatment pest treatment	260.00 220.00 40.00
Total Citadel Pest	Control		520.00
Collaborative Sum 05/31/2024	mer Library Prog. Woo300269	Love my Library te	1,452.77
Total Collaborative	e Summer Library Prog.		1,452.77
Cosmos Music Cor 05/16/2024 05/24/2024	060CMC 062	Spanish music/mo Bilingual Spanish	200.00 200.00
Total Cosmos Musi	ic Corp		400.00
Crown A/C Heat & 05/07/2024 05/07/2024	Power 4438 4439	repair air compres oil tank vent alarm	980.00 289.29
Total Crown A/C H	eat & Power		1,269.29
Crown Janitorial 05/20/2024 05/20/2024 05/31/2024	839109-2 839264-1 839109-1	rag white barmop surface mounted j janitorial supplies	56.96 491.01 1,859.24
Total Crown Janito	orial		2,407.21
Da Silva, Mari 05/17/2024	05112024MDS	African head wrap	150.00
Total Da Silva, Mar	i		150.00
Demco 05/17/2024	7479277	circulation labels	1,024.79
Total Demco			1,024.79
Ebsco 05/28/2024 05/28/2024	2402127 2402544	credit materials materials	-30.21 177.98
Total Ebsco			147.77
Fun Express LLC 05/17/2024 05/28/2024	73083933401 73105600501	children's program Juneteenth progra	49.91 541.02
Total Fun Express	LLC		590.93
Fusco, Eileen 05/07/2024 05/17/2024 05/17/2024 05/28/2024	042924EF 051424-1EF 051424EF 051724EF	employee reimbur employee reimbur employee reimbur employee reimbur	48.43 89.70 73.92 41.22
Total Fusco, Eileer	1		253.27
Gantzer, Ana 05/16/2024	5824AG	employee reimbur	96.37
Total Gantzer, Ana			96.37
GovConnection 05/06/2024 05/06/2024	75172782 75207893	HP toner cartridges toner cartridges	1,415.08 1,415.08

4:45 PM

06/04/24 Accrual Basis

Date	Num	Memo	Amount
05/06/2024	75252739	credit toner cartri	-1,415.08
05/20/2024	75256167	USB-C SSD enclos	51.15
05/20/2024	75256197	yellow toner cartri	308.12
05/20/2024	75260912	PVA supports pack	227.79
05/20/2024	75264699	toner cartridges	861.60
05/20/2024	75301934	Creative Cloud lice	10,164.00
05/28/2024	75317358	1yr. store reporter	283.28
05/28/2024	75317476	Axis T91B21 stand	38.11
05/28/2024	75322325	APC rack power c	111.89
05/28/2024	75326792	toner cartridge ver	366.22
05/31/2024 05/31/2024	75302041 75317400	stereo headphones	90.00
05/31/2024	75317400	toner cartridges v toner cartridges v	971.34 342.73
05/31/2024	75317400	xerox waste toner	70.50
05/31/2024	75331829	stereo headphones	90.00
05/31/2024	75331877	toner cartridge	206.28
05/31/2024	75331877	toner cartridge	173.19
05/31/2024	75331877	toner cartridge	53.79
05/31/2024	75326775	Epson powerlite pr	3,292.17
Total GovConnect			19,117.24
Gruppuso Plumbi			0.500.00
05/16/2024	24-114	revised piping & in	2,536.00
Total Gruppuso P	lumbing		2,536.00
Guida, Raphael			
05/07/2024	042924RG	employee reimbur	155.00
Total Guida, Raph	nael		155.00
Home Depot Cred	lit Service		
05/06/2024	11334	wall handrail & pla	40.51
05/06/2024	510201	charcoal mat	32.97
Total Home Depo	t Credit Service		73.48
Ingram Library Se	ervices		
05/20/2024	81693229	materials	15.00
05/20/2024	81693230	materials	10.79
Total Ingram Libra	ary Services		25.79
Keane & Beane	400005	the standard second	40.00
05/17/2024 05/17/2024	103085 103086	professional servic professional servic	42.00 189.00
05/11/2024	103080	professional servic	169.00
Total Keane & Be	ane		231.00
Language Lizard	LLC		
05/20/2024	17860	materials	189.87
Total Language Li	izard LLC		189.87
Living Arts Village	<b>`</b>		
05/17/2024	0027	storytime w/ Tati S	100.00
05/17/2024	0028	storytime w/ Tati S	100.00
Total Living Arts \	/illage		200.00
-	-		
Martinez, Russell 05/28/2024	052224RM	employee reimbur	62.09
Total Martinez, Ru	ussell		62.09
Midwest Tape			
05/17/2024	505357967	materials	55.25
05/17/2024	505357968	materials	11.89
05/17/2024	505357969	materials	20.99
05/17/2024	505365501	materials	13.99
05/17/2024	505365502	materials	223.80

Date	Num	Memo	Amount
05/17/2024	505403833	materials	34.98
05/17/2024	505403834	materials	85.36
05/17/2024	505403835	materials	28.67
05/20/2024	505435833	materials	95.14
05/20/2024	505435834	materials	82.44
05/20/2024	505435836	materials	39.18
05/20/2024	505435837	materials	19.59
05/29/2024	505473450	materials	46.47
05/29/2024	505473452	materials	10.49
05/29/2024	505473453	materials	14.69
Total Midwest Tap	e		782.93
Mitchell's NY			
05/20/2024	20998	subscription 3/8-5/	984.00
05/31/2024	20997	subscription 4/10	1,742.40
05/31/2024	20999	subscription 4/12	1,752.00
Total Mitchell's NY	,		4,478.40
Multicultural Book			
05/20/2024	24-0883	materials	103.16
Total Multicultural	Books and Video		103.16
Open Systems Me	tro		
05/07/2024	86221	fire alarm	294.00
Total Open System	ns Metro		294.00
Overdrive			
05/06/2024	01322CO24122863	materials	1,586.37
05/06/2024	01322CO24127915	materials	3,723.61
05/20/2024	01322CO24141591	materials	1,541.53
05/20/2024	01322CO24145618	materials	302.47
05/20/2024	01322CO24130153	materials	635.10
05/29/2024	01322CO24148145	materials	736.85
05/29/2024	01322CO24151232	materials	1,923.18
05/29/2024	01322CO24152417	materials	1,084.17
05/31/2024	01322CO24157701	materials	165.98
05/31/2024	01322DA24159171	materials	19.99
Total Overdrive			11,719.25
Petite Concerts			
05/17/2024	2024-00020	concert w/ Chie &	300.00
00/11/2024	2024 00020		
Total Petite Conce			300.00
Plymouth Rocket,		P. 1	coo oo
05/16/2024	2322	museum pass tixke	600.00
Total Plymouth Ro			600.00
Positive Promotion 05/28/2024	ns 07385884	Juneteenth fans/e	82.75
Total Positive Pro	motions		82.75
Rabadi, Renee			
05/17/2024	050824RR	employee reimbur	153.87
Total Rabadi, Ren	ee		153.87
Roos, Joanne 05/16/2024	040524JR	dental health pres	150.00
Total Roos, Joann			150.00
Safeguard Lock &			005.00
05/31/2024	14488	re-key master lock	225.00

Date	Num	Memo	Amount
Total Safeguard L	ock & Key		225.00
Scaringella Auto 05/07/2024	Repair 4-24-24	replaced fluid and	541.56
Total Scaringella	Auto Repair		541.56
Schalls Hardware 05/20/2024	Store, INC. 2682	hardware supplies	303.11
Total Schalls Har	dware Store, INC.		303.11
Securitas Techno	logy Corporation		
05/07/2024	6003341150	replaced system b	117.80
05/07/2024 05/24/2024	6003341150 6004124333	replaced system b maintenance/moni	281.57 217.16
05/24/2024	6004124334	maintenance/moni	326.96
Total Securitas Te	echnology Corporation		943.49
Sterling Sanitary	Supply		
05/31/2024	AY6166	janitorial supplies	1,077.75
05/31/2024	AY6453	janitorial supplies	669.30
Total Sterling San	itary Supply		1,747.05
Stricker, Doreen 05/31/2024	038DS	Mahjong classes 4/	300.00
Total Stricker, Do	reen		300.00
Sunoco LLC			
05/07/2024	40392475	heating oil - CW	1,298.46
05/07/2024	40392701	heating oil - Will	9,041.42
05/07/2024	40392702	heating oil - Will	12,746.93
05/07/2024 05/07/2024	40392703	heating oil - CW	578.27
05/16/2024	40402439 40270738	heating oil - CW heating oil- Will	1,199.32 8,291.27
Total Sunoco LLC			33,155.67
Synergistic Fitnes	ss Solutions LLC		
05/31/2024	EF043024	Senior Fitness 1/2	800.00
	Fitness Solutions LLC		800.00
Uline 05/20/2024	177679239	cd jewel cases	210.99
Total Uline			210.99
United Rentals			
05/16/2024	232570860-001	temporary fence m	1,656.00
05/31/2024	232598938-001	chiller service	30,228.00
Total United Rent	als		31,884.00
Verizon			
05/07/2024	9147931065MAY24	phones 4/19-5/18/24	39.92
05/20/2024 05/24/2024	9144109274MAY24 9143372191JUN24	phones 5/1-5/30/24	49.55 166.41
05/24/2024	9143372191JUN24 9143373015JUN24	phones 5/16-6/15/24 phones 5/16-6/15/24	55.52
Total Verizon			311.40
Verizon Wireless			
05/16/2024	9962406729	cell phones 3/24-4/	335.82
05/24/2024	9963810565	cell phones 4/11-5/	634.74
Total Verizon Wire	eless		970.56
Vestis			
05/31/2024	26307306	custodial uniforms	1,003.98

4:45 PM

06/04/24

Accrual Basis

Date	Num	Memo	Amount
05/31/2024	26310425	custodial uniforms	1,429.02
05/31/2024	26345850	custodial jacket	36.98
Total Vestis			2,469.98
WB Mason			
05/06/2024	246052814	office chair	239.16
05/06/2024	246087729	batteries	45.38
05/17/2024	246124883	office supplies	57.66
05/17/2024	246276713	water bottles	34.10
05/17/2024	246277007	water bottles/offic	281.04
05/20/2024	246362025	office supplies	63.25
05/20/2024	246400671	office supplies	18.66
05/20/2024	246421893	tissue paper assor	48.27
05/20/2024	246476150	wiggle eyes	23.69
05/29/2024	246480965	children program s	60.04
05/29/2024	246609039	office supplies	47.07
05/29/2024	246609402	copy paper	197.08
05/29/2024	246637399	office supplies	191.36
05/29/2024	246664774	poster boards	98.35
05/29/2024	246666006	erasers	6.69
Total WB Mason			1,411.80
World Book, Inc.			
05/20/2024	0001660667	materials	749.97
05/20/2024	0001660677	materials	798.99
Total World Book	, Inc.		1,548.96
Zev Haber Music	by Zev		
05/07/2024	6056	music class - Will	275.00
05/07/2024	6058	music class - RF	550.00
Total Zev Haber I	Music by Zev		825.00
TAL			237,619.13

#### YPL Operating Budget FY 2024 (May)

Code	Account Name	Adopted Budget	Current Budget (w/ transfers)	Spent Previous Months	Spent This Month (May)	YTD	Balance	% used
101	Salaries	6,627,600	6,627,600	5,531,249	549,112	6,080,361	547,239	91.74%
103	Temp Services	559,136	559,136	428,499	50,847	479,346	79,790	85.73%
150	Termination Payments	35,000	35,000	50,115	1,220	51,335	-16,335	146.67%
198	Overtime	369,880	369,880	193,331	35,753	229,084	140,796	61.93%
100	Personal Services Total:	7,591,616	7,591,616	6,203,194	636,932	6,840,126	751,490	90.10%
		7,531,010	7,331,010	0,203,134	030,932	0,040,120	731,430	30.1076
280	Reference Materials	83,000	83,000	83,000	0	83,000	0	100.00%
281	Books	450,000	450,000	281,517	43,203	324,720	125,280	72.16%
	Materials Total	533,000	533,000	364,517	43,203	407,720	125,280	76.50%
		,	,	,	· · · · ·	,	,	
301	Office Supplies	100660	100,660	42931	5,231	48,162	52,498	47.85%
306	Janitorial Supplies	36050	36,050	31394	548	31,942	4,108	88.60%
308	Wearing Apparel	3,300	5,800	5,199	0	5,199	601	89.64%
309	Fuel For Heating	78,250	78,250	1,138	33,156	34,294	43,956	43.83%
312	Hardware	10,200	10,200	5,967	377	6,344	3,856	62.19%
313	Misc. Supplies	1,000	1,000	0	0	666	334	66.60%
314	Electrical Supplies	300	300	64	0	64	236	21.33%
327	Nursery Supplies	400	400	140	0	140	260	35.00%
361	Gas	2,000	2,000	812	0	812	1,188	40.60%
	Material and Supplies Total	232,160	234,660	87,645	39,311	127,622	107,038	54.39%
401	Insurance	114,450	114,450	42,186	0	42,186	72,264	36.86%
402	Telephones	64,000	64,000	46,409	5,224	51,633	12,367	80.68%
403	Printing	18,310	18,310	9,527	1,170	10,697	7,613	58.42%
404	Lights and Power	169,500	169,500	89,052	11,398	100,450	69,050	59.26%
405	Postage	3,100	3,100	1,800	0	1,800	1,300	58.06%
406	Freight and Express	500	500	386	75	461	39	92.28%
407	Equipment Maint. And Repair	49,460	49,460	32,255	943	33,198	16,262	67.12%
408	Rental of Equipment	71,214	73,714	65,570	80	65,650	8,064	89.06%
409	Building Maint. And Repair	85,000	85,000	48,589	5,461	54,050	30,950	63.59%
410	Milage Allowance	685	685	77	0	, 77	, 608	11.24%
413	Professional Fees	246,000	246,000	158,901	12,388	171,289	74,711	69.63%
415	Outside Labor & Related Charges	333,000	333,000	157,001	20,729	177,730	155,270	53.37%
419	Misc. Expenses	37,750	35,250	19,662	40	19,702	15,548	55.89%
421	Rent Riverfront	750,000	750,000	750,000	0	750,000	0	100.00%
422	Janitorial Service	2,900	2,900	1,960	480	2,440	460	84.14%
424	Maint. Of Office Equipment	3,400	3,400	1,734	0	1,734	1,666	51.00%
425	Subscriptions and Publicationns	159,680	159,680	121,050	984	122,034	37,646	76.42%
430	IT Hardware Maint.	53,000	53,000	545	2,340	545	52,455	1.03%
431	IT Software Licensing and Maint.	477,350	477,350	374,300	15,459	389,759	87,591	81.65%
436	Tuition/Bd/Travel Reimbursement	10,000	10,000	6,453	430	6,883	3,117	68.83%
446	Automobile Repair	6,000	6,000	3,720	542	4,262	1,738	71.03%
481	Binding of Books	500	500	0	0	0	, 500	0.00%
496	Special Projects	31,250	31,250	26,370	2,068	28,438	2,812	91.00%
497	Contingent	81,000	78,500	0	0	0	78,500	0.00%
	Contractual Services Total	2,768,049	2,765,549	1,957,547	79,813	2,035,020	730,529	73.58%
	Total Operating Budget	11,124,825	11,124,825	8,612,903	799,260	9,410,488	1,714,337	84.59%

#### Yonkers Public Library (YPL) Board of Trustees Meeting Management Report June 13, 2024

**YPL Staff Member Receives Bonnie Katz Award:** On June 7, Z Baird was honored with the Bonnie Katz award by Westchester Library Association. Bonnie Katz was a librarian at Ossining Public Library who passed away in 2021 and was known for her positive spirit and commitment to library patrons and colleagues. Michelle Halpern, children's librarian at Riverfront Library, referred to Ms. Baird as being "patron-oriented," "hardworking, compassionate, and giving," and "always go[ing] above and beyond the call of duty." The award is for Westchester librarians who exemplify her spirit. Although the award is only in its third year, this is the second time a YPL librarian has been honored with it - Alan Houston of Will Library received the first ever Bonnie Katz Award in 2022.

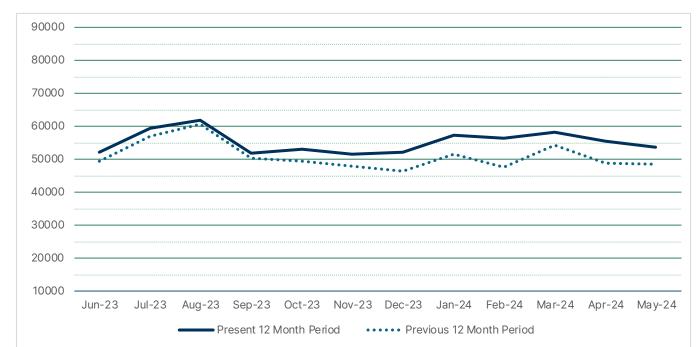
**Summer Reading 2024:** YPL kicked off its annual summer reading celebration on June 1st. This year's theme, as established by the Collaborative Summer Library Program (CSLP) is "Your Adventure Begins at the Library." Summer Reading, which will last until August 15, will feature dozens of summer reading-themed programs at all three locations. Summer Reading kickoffs have already been held at Crestwood Library and Will Library, whose celebrations were sponsored in partnership with the East Yonkers Kiwanis Club and featured a visit from the Bubble Bus, Bluey! from the popular children's animation series, and R&B singer Emilie Surtees. The Riverfront Library kickoff will be held on June 21, in conjunction with Make Music Day, and will feature programs from Music by Zev! And Bubbles the Silly Entertainer. This year's Summer Reading planning is also notable for the amount of collaboration and coordination between Yonkers Public Library and Yonkers Public Schools.

**Pride Month**: YPL is celebrating Pride month with a new exhibition in the Riverfront Art Gallery entitled "Radical Joy" which is centered around the "radical act of expressing queer joy." It will open June 15 and run through August 23. YPL is also pleased to partner with Sarah Lawrence College's Writing Institute and Foundation for the Yonkers Public Library to host an author talk on June 20 featuring acclaimed authors Edgar Gomez and Amelia Possanza. On June 8, YPL was one of the many organizations that participated in the Pride Festival in Downtown Yonkers, with many staff volunteering to staff the outreach table. YPL will also host a Drag Queen Story Hour event on June 22 at Riverfront Library and a "Drag and Draw" event in the Riverfront Art Gallery on June 26 with Sultana, Queen of the Middle East Village.

**Sarah Lawrence College CLIP Internship Program:** This Summer, YPL is sponsoring two Community Leadership Intern Program (CLIP) interns to help staff with special projects. Alleah Donahue will assist the Riverfront Reference and Children's Department devise programs and services for the Sensory Room. Eleanora Lewis will assist with local history archiving efforts at both Riverfront Library and Will Library. The program began in late May and will run through August. Previous CLIP interns include Charlie Loftus, who is now a librarian trainee at Riverfront Library.

**New York Presbyterian Community Sponsorship:** On June 4, YPL received a \$5000 award from NewYork-Presbyterian (NYPL) to support community health programming at Will Library. This is a substantial increase from the \$3000 grant it had received in the past. YPL has also hosted NYP for virtual and in-person health literacy programs on healthy aging, women's health, Stop the Bleed emergency response, fall prevention and more.

### CIRCULATION SUMMARY YONKERS PUBLIC LIBRARY

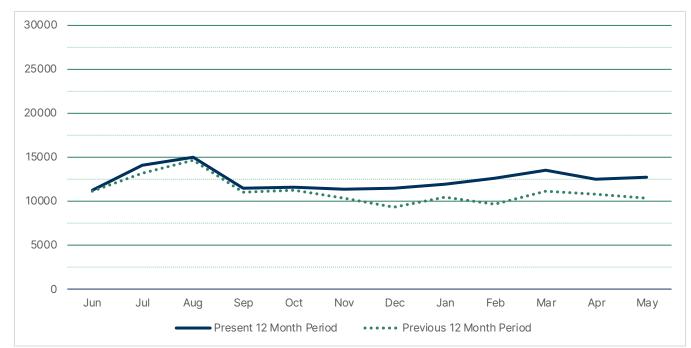


	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24
Present 12 Month Period	52101	59574	62015	51932	52944	51647	52248	57192	56451	58290	55549	53772
Previous 12 Month Period	49509	56882	60727	50217	49425	48076	46392	51612	47788	54365	48955	48700
	5.2%	4.7%	2.1%	3.4%	7.1%	7.4%	12.6%	10.8%	18.1%	7.2%	13.5%	10.4%

	May-23	May-24		
_audiobook	413	336	-77	-18.6%
_biography	564	508	-56	-9.9%
_express	332	231	-101	-30.4%
_fiction	5400	5609	209	3.9%
_foreign_language	425	383	-42	-9.9%
_juv_audiobook_ =	57	44	-13	-22.8%
_juv_fiction	11627	13324	1697	14.6%
_juv_foreign	342	480	138	40.4%
_juv_ <mark>mo</mark> vie	872	958	86	9.9%
_juv_nonfiction	2100	2396	296	14.1%
_magazine = = = = = =	133	133	0	0.0%
_movie	5921	5211	-710	-12.0%
_music	1544	1788	244	15.8%
_new_book	2149	1995	-154	-7.2%
_nonfiction = = = = =	3891	4139	248	6.4%
_ya_ <b>av_</b>	281	252	-29	-10.3%
_ya_fiction	1331	1577	246	18.5%
_ya_ <b>non</b> fiction	118	192	74	62.7%
_Electronic_Content Use =	10728	13826	3098	28.9%

Circulation Profile:	May-23	May-24	
_audiobook	0.8%	0.6%	-0.2%
_biography	1.2%	0.9%	-0.2%
_express	0.7%	0.4%	-0.3%
_fiction	11.1%	10.4%	-0.7%
_foreign_language	0.9%	0.7%	-0.2%
_juv_audiobook	0.1%	0.1%	0.0%
_juv_fiction	23.9%	24.8%	0.9%
_juv_foreign	0.7%	0.9%	0.2%
_juv_movie	1.8%	1.8%	0.0%
_juv_nonfiction	4.3%	4.5%	0.1%
_magazine	0.3%	0.2%	0.0%
_movie	12.2%	9.7%	-2.5%
_music	3.2%	3.3%	0.2%
_new_book	4.4%	3.7%	-0.7%
_nonfiction	8.0%	7.7%	-0.3%
_ya_av	0.6%	0.5%	-0.1%
_ya_fiction	2.7%	2.9%	0.2%
_ya_nonfiction	0.2%	0.4%	0.1%
_Electronic Content Use	22.0%	25.7%	3.7%

### CIRCULATION SUMMARY RIVERFRONT LIBRARY

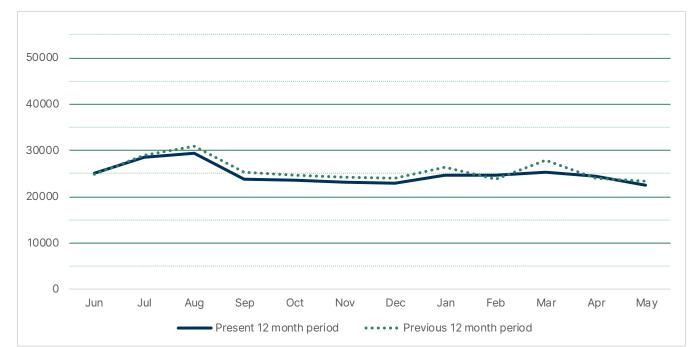


Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May **Present 12 Month Period** 11236 14080 15065 11546 11604 11358 11499 12004 12596 13584 12493 12782 **Previous 12 Month Period** 11129 13249 14637 11038 11226 10377 9351 10515 9674 11106 10807 10325 1.0% 6.3% 2.9% 4.6% 9.5% 23.0% 14.2% 30.2% 22.3% 15.6% 23.8% 3.4%

	May-23	May-24		
_audiobook	72	55	-17	-23.6%
_biography_ = =	127	128	1	0.8%
_express	149	134	-15	-10.1%
_fiction	1093	1137	44	4.0%
_foreign_language	245	223	-22	-9.0%
_juv_audiobook_ = =	14	1	-13	-92.9%
_juv_fiction	2622	4275	1653	63.0%
_juv_foreign <b></b>	240	355	115	47.9%
_juv_ <mark>mo</mark> vie	226	351	125	55.3%
_juv_nonfiction_ = = = = =	455	712	257	56.5%
_magazine	2	5	3	150.0%
_movie	2001	1804	-197	-9.8%
_music	444	792	348	78.4%
_new_book = = = = =	244	415	171	70.1%
_nonfiction	1119	1093	-26	-2.3%
_ya_ <b>av</b>	137	147	10	7.3%
_ya_fiction	765	831	66	8.6%
_ya_nonfiction	32	51	19	59.4%

Circulation Profile:	May-23	May-24	
_audiobook	0.7%	0.4%	-0.3%
_biography	1.2%	1.0%	-0.2%
_express	1.4%	1.0%	-0.4%
_fiction	10.6%	8.9%	-1.7%
_foreign_language	2.4%	1.7%	-0.6%
_juv_audiobook	0.1%	0.0%	-0.1%
_juv_fiction	25.4%	33.4%	8.1%
_juv_foreign	2.3%	2.8%	0.5%
_juv_movie	2.2%	2.7%	0.6%
_juv_nonfiction	4.4%	5.6%	1.2%
_magazine	0.0%	0.0%	0.0%
_movie	19.4%	14.1%	-5.3%
_music	4.3%	6.2%	1.9%
_new_book	2.4%	3.2%	0.9%
_nonfiction	10.8%	8.6%	-2.3%
_ya_av	1.3%	1.2%	-0.2%
_ya_fiction	7.4%	6.5%	-0.9%
_ya_nonfiction	0.3%	0.4%	0.1%

### CIRCULATION SUMMARY GRINTON I. WILL LIBRARY

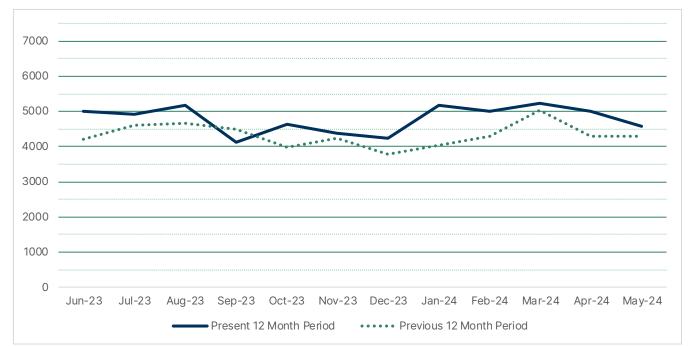


Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Present 12 month period 29439 23781 23516 25065 28533 23116 23009 24664 24696 25403 24438 22587 **Previous 12 month period** 24869 29002 30817 25355 24725 24141 24101 26378 23890 27911 23999 23350 0.8% -1.6% -4.5% -6.2% -4.9% -4.2% -4.5% -6.5% 3.4% -9.0% 1.8% -3.3%

	May-23	May-24		
_audiobook	302	260	-42	-13.9%
_biography	351	312	-39	-11.1%
_express	166	68	-98	-59.0%
_fiction	3591	3580	-11	-0.3%
_foreign_language	163	155	-8	-4.9%
_juv_audiobook_ = _ =	34	38	4	11.8%
_juv_fiction	8030	7581	-449	-5.6%
_juv_foreign	83	111	28	33.7%
_juv_movie	553	457	-96	-17.4%
_juv_nonfiction = = _	1278	1434	156	12.2%
_magazine	63	40	-23	-36.5%
_movie	3209	2982	-227	-7.1%
_music	1028	935	-93	-9.0%
_new_book	1504	1323	-181	-12.0%
_nonfiction = = = = = =	2264	2426	162	7.2%
_ya_av	94	72	-22	-23.4%
_ya_fiction	475	601	126	26.5%
_ya-nonfiction	66	120	54	81.8%

Circulation Profile:	May-23	May-24	
_audiobook	1.3%	1.2%	-0.1%
_biography	1.5%	1.4%	-0.1%
_express	0.7%	0.3%	-0.4%
_fiction	15.4%	15.8%	0.5%
_foreign_language	0.7%	0.7%	0.0%
_juv_audiobook	0.1%	0.2%	0.0%
_juv_fiction	34.4%	33.6%	-0.8%
_juv_foreign	0.4%	0.5%	0.1%
_juv_movie	2.4%	2.0%	-0.3%
_juv_nonfiction	5.5%	6.3%	0.9%
_magazine	0.3%	0.2%	-0.1%
_movie	13.7%	13.2%	-0.5%
_music	4.4%	4.1%	-0.3%
_new_book	6.4%	5.9%	-0.6%
_nonfiction	9.7%	10.7%	1.0%
_ya_av	0.4%	0.3%	-0.1%
_ya_fiction	2.0%	2.7%	0.6%
_ya-nonfiction	0.3%	0.5%	0.2%

### CIRCULATION SUMMARY CRESTWOOD LIBRARY

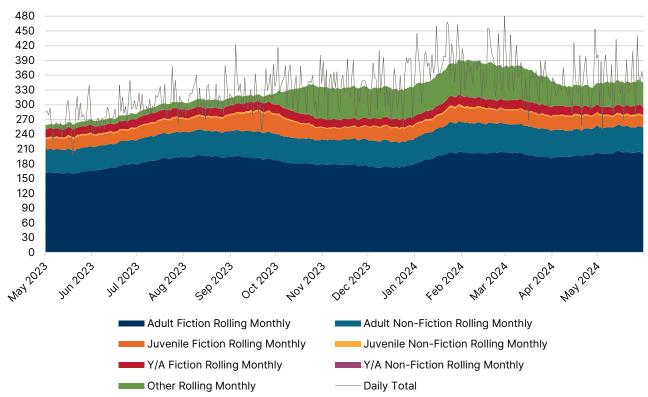


Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 May-24 4994 4908 5168 4138 4637 5223 5001 **Present 12 Month Period** 4381 4245 5178 5017 4577 **Previous 12 Month Period** 4214 4617 4679 4486 3986 4237 3774 4033 4298 5048 4292 4297 18.5% 6.3% 10.5% -7.8% 16.3% 3.4% 12.5% 28.4% 16.7% 3.5% 16.5% 6.5%

	May-23	May-24		
_audiobook	39	21	-18	-46.2%
_biography	86	68	-18	-20.9%
_express	17	29	12	70.6%
_fiction	716	892	176	24.6%
<b>_for</b> eign_language <mark></mark> _	17	5	-12	-70.6%
_juv_audiobook	9	5	-4	-44.4%
_juv_fiction	975	1468	493	50.6%
_juv_foreign	19	14	-5	-26.3%
_juv_movie <b>= _ = = =</b>	93	150	57	61.3%
_juv_nonfiction_ = = =	367	250	-117	-31.9%
_magazine	68	88	20	29.4%
_movie	711	425	-286	-40.2%
_music	72	61	-11	-15.3%
_nonfiction = = = = =	508	620	112	22.0%
_new_book	401	257	-144	-35.9%
_ya_av	50	33	-17	-34.0%
_ya_fiction	91	145	54	59.3%
_ya_nonfiction _ <mark>= = =</mark>	20	21	1	5.0%

Circulation Profile:	May-23	May-24	
_audiobook	0.9%	0.5%	-0.4%
_biography	2.0%	1.5%	-0.5%
_express	0.4%	0.6%	0.2%
_fiction	16.7%	19.5%	2.8%
_foreign_language	0.4%	0.1%	-0.3%
_juv_audiobook	0.2%	0.1%	-0.1%
_juv_fiction	22.7%	32.1%	9.4%
_juv_foreign	0.4%	0.3%	-0.1%
_juv_movie	2.2%	3.3%	1.1%
_juv_nonfiction	8.5%	5.5%	-3.1%
_magazine	1.6%	1.9%	0.3%
_movie	16.5%	9.3%	-7.3%
_music	1.7%	1.3%	-0.3%
_nonfiction	11.8%	13.5%	1.7%
_new_book	9.3%	5.6%	-3.7%
_ya_av	1.2%	0.7%	-0.4%
_ya_fiction	2.1%	3.2%	1.1%
_ya_nonfiction	0.5%	0.5%	0.0%

### **ELECTRONIC RESOURCES SUMMARY**



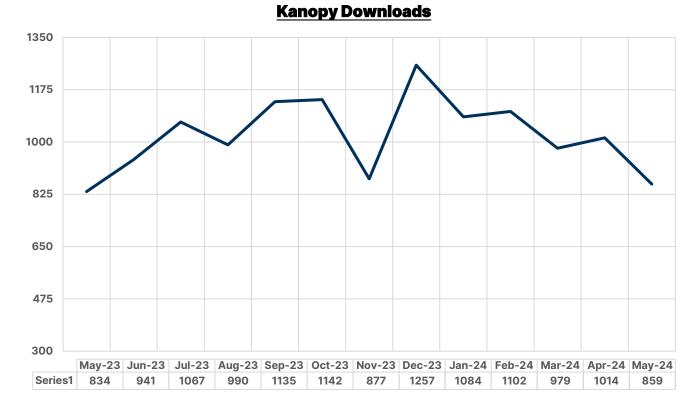
#### **Daily OverDrive Checkouts**

	Adult	Adult	Juvenile	Juvenile	Y/A	Y/A		
-	Fiction	<b>Non-Fiction</b>	Fiction	Non-Fiction	Fiction	<b>Non-Fiction</b>	Magazine	TOTAL
May-23	5190	1510	769	90	491	14	329	8393
Jun-23	5367	1466	696	68	508	18	322	8445
Jul-23	6003	1572	823	89	519	32	415	9453
Aug-23	6014	1617	976	92	519	23	458	9699
Sep-23	5616	1602	1163	79	531	23	679	9693
Oct-23	5561	1556	771	57	530	8	1962	10445
Nov-23	5286	1593	809	36	460	13	1903	10100
Dec-23	5528	1572	816	73	515	18	1861	10383
Jan-24	6313	1922	960	108	591	23	2170	12087
Feb-24	5901	1693	814	62	519	15	1987	10991
Mar-24	5941	1729	851	72	556	15	1669	10833
Apr-24	6090	1615	753	67	473	7	1292	10297
May-24	6255	1629	705	88	533	10	1542	10762

### **ELECTRONIC RESOURCES SUMMARY**

	Audiobook	Comic	eBook	Movie	Music	Television	<b>Binge Pass</b>	Total
May-23	675	140	335	113	98	117	15	1493
Jun-23	662	119	351	110	78	86	11	1417
Jul-23	690	112	435	109	75	89	13	1523
Aug-23	760	110	424	129	94	93	11	1621
Sep-23	731	104	476	125	87	79	13	1615
Oct-23	799	102	427	84	69	73	14	1568
Nov-23	858	129	481	119	85	114	21	1807
Dec-23	852	135	522	149	94	75	28	1855
Jan-24	1009	172	634	125	70	131	32	2173
Feb-24	938	122	600	146	97	125	21	2049
Mar-24	1022	171	602	175	100	170	22	2262
Apr-24	1069	148	619	185	91	167	14	2293
May-24	1117	144	539	193	66	129	17	2205

#### **Hoopla Circulation**



### **BOOK STOCK**

#### MAY 2024

RIVERFRONT LIBRARY	2024	2023
Number of volumes at end of previous month	162,109	
Number of volumes added this month	862	
TOTAL	162,971	
Number of volumes lost/withdrawn this month	447	
TOTAL VOLUMES RIVERFRONT LIBRARY	162,524	159,486
GRINTON I. WILL BRANCH Number of volumes at end of previous month	164,560	
Number of volumes added this month	1,113	
TOTA L	165,673	
Number of volumes lost/withdrawn this month	214	
TOTAL VOLUMES GRINTON I. WILL BRANCH	165,459	157,401
CRESTWOOD BRANCH		
Number of volumes at end of previous month	32,264	
Number of volumes added this month	9	

Number of volumes added this month	9	
TOTAL	32,273	
Number of volumes lost/withdrawn this month	0	
TOTAL CRESTWOOD BRANCH	32,273	28,186

TOTAL VOLUMES IN YONKERS PUBLIC LIBRARY	360,256	345,073	

### **Yonkers Public Library Annual Report For Public And Association Libraries - 2023**

#### 1. GENERAL LIBRARY INFORMATION

#### Library / Director Information

Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2023, except for questions related to the current library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	8800667240
1.2	Library Name	YONKERS PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Yonkers
1.6	Beginning Fiscal Reporting Year	01/01/2023
1.7	Ending Fiscal Reporting Year	12/31/2023
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A

1.11	Beginning Local Fiscal Year	01/01/2023
1.12	Ending Local Fiscal Year	12/31/2023
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	ONE LARKIN CENTER
1.15	City	YONKERS
1.16	Zip Code	10701
1.17	Mailing Address	ONE LARKIN CENTER
1.18	City	YONKERS
1.19	Zip Code	10701
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(914) 376-5593
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	director@yp1.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.ypl.org
1.24	Population Chartered to Serve (per 2020 Census)	211,569
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	City

1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	Ν
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	02/09/1893
1.30	Date the library was last registered	10/17/1907
1.31	Federal Employer Identification Number	133421565
1.32	County	WESTCHESTER
1.33	School District	Yonkers
1.34	Town/City	Yonkers
1.35	Library System	Westchester Library System
	QUESTIONS ARE FOR NYC LIP President/CEO Name	BRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.
1.36b	President/CEO Phone Number	

1.36c President/CEO Email

NOTE: For questions 1.37 through 1.44, report all information for the current library director/manager.

- 1.37 First Name of Library Jesse Director/Manager
- 1.38 Last Name of Library Director/Manager Montero
- 1.39 NYS Public Librarian Certification 23945 Number

1.40	What is the highest education level of the library manager/director?	Master's Degree
1.41	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y
1.42	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	Y
1.43	E-mail Address of the Director/Manager	jmontero@ypl.org
1.44	Fax Number of the Director/Manager	(914) 376-3004
1.45	Does the library charge fees for library cards to people residing outside the system's service area?	Y
1.46	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2023? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.	Ν

#### Public Votes / Contracts

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of municipality or district N/A holding the public vote
- 2. Indicate the type of municipality or N/A district holding the public vote

3.	Date the vote was held (mm/dd/2023)	N/A
4.	Was the vote successful? Y/N	N/A
5.	What type of public vote was it?	N/A
6a.	Most recent prior year approved appropriation from a public vote:	N/A
6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	N/A
6c.	Total proposed appropriation	N/A

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2023) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

(manually sum of 6a and 6b):

Please Note: last year's answers for repeating groups cannot be displayed.

1.	Name of municipality or district holding the public vote	N/A

- Indicate the type of municipality or district holding the public vote
- Date the last successful vote was held (mm/dd/yyyy) N/A
- 4. What type of public vote was it?

- What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?
- 1.48 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered N library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

#### Unusual Circumstances

Plea	ase Note: last year's answers for repeating	
1.	Name of contracting municipality or district	N/A

- Is this a written contractual agreement? N/A
   Population of the geographic area served by this contract N/A
   Dollar amount of contract N/A
   Enter the appropriate code for range of services provided (select N/A one):
- 1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>Note</u>; if no, please go to Part 2, Library Collection.

Note: Yonkers Public Library launched a new website and online event calendar which changed the way YPL delivered many services and programs and recorded data.

#### 2. LIBRARY COLLECTION

#### Print / Electronic / Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please <u>read</u> general information instructions below before completing this section.

This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

#### PRINT MATERIALS

Catal	oged	Book	s
-------	------	------	---

2.1	Adult Fiction Books	54,048
2.2	Adult Non-fiction Books	83,206
2.3	Total Adult Books (Total questions	137,254
	2.1 & 2.2)	
2.4	Children's Fiction Books	60,459
2.5	Children's Non-fiction Books	22,930
10113		
2.6	Total Children's Books (Total questions 2.4 & 2.5)	83,389
	1	
2.7	Total Cataloged Books (Total	220,643
	questions 2.3 & 2.6)	
Other P	rint Materials	
2.8	Total Uncataloged Books	0
2.9	Total Print Serials	2,812
2.10	A11 O.1 D. ( ) ( ) ( )	Ϋ́.
2.10	All Other Print Materials	1
2.11	Total Other Print Materials (Total	0.010
	questions 2.8 through 2.10)	2,813

2.12	Total Print Materials (Total	222 456
	questions 2.7 and 2.11)	223,456

#### ALL OTHER MATERIALS

#### **Electronic Materials**

2.13	Electronic Books	163,930
2.14	Local Electronic Collections	25
2.15	NOVELNY Electronic Collections	15
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	40
2.17	Audio - Downloadable Units	45,571
2.18	Video - Downloadable Units	4,902

Note: Reduction in number due to removal of downloadable videos from OverDrive service.

2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	5,383	
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	219,826	
Non-Electronic Materials			
2.21	Audio - Physical Units	24,141	
2.22	Video - Physical Units	40,167	
2.23	Other Circulating Physical Items	461	
2.24	Total Other Materials - Non- Electronic (Total questions 2.21 through 2.23)	64,769	
Note: La	st Year's Answer to Q2.24 of 289,12	9 is incorrect. It should be 64,722.	

#### Grand Total / Additions to Holdings

2.25 GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 508,051 2.24)

#### ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.26	Cataloged Books	24,499
2.27	All Other Print Materials	984
2.28	Electronic Materials	19,713
2.29	All Other Materials	5,159
2.30	Total Additions (Total questions 2.26 through 2.29)	50,355

#### 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

#### Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.32 as of the end fiscal year reported in Questions 1.6 and 1.7 in Part 1; report information on questions 3.33 through 3.77 for the 2023 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. LIBRARY USE

- 3.1 Library visits (total annual 499,384 attendance)
- 3.1a Regarding the number of Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks?
  CT - Annual Count

Note: Some months estimated

3.2 Registered resident borrowers 111,291

3.3 Registered non-resident borrowers 2,133

#### Please report information on WRITTEN POLICIES as of 12/31/23.

#### WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

- 3.4 Does the library have an open Y meeting policy?
- 3.5 Does the library have a policy protecting the confidentiality of Y library records?
- 3.6 Does the library have an Internet use policy? Y
- 3.7 Does the library have a disaster Y plan?
- 3.8 Does the library have a boardapproved conflict of interest Y policy?
- 3.9 Does the library have a boardapproved whistle blower policy? Y
- 3.10 Does the library have a boardapproved sexual harassment Y prevention policy?

#### Please report information on ACCESSIBILITY as of 12/31/23. ACCESSIBILITY (Answer Y for Yes, N for No)

- 3.11 Does the library provide service to persons who cannot visit the library (homebound persons, Y persons in nursing homes, persons in jail, etc.)?
- 3.12 Does the library have assistive devices for persons who are deaf Y and hearing impaired (TTY/TDD)?
- 3.13 Does the library have large print Y books?
- 3.14 Does the library have assistive technology for people who are Y visually impaired or blind?
- 3.15 If so, what do you have? If no, go to next question

screen reader, such as JAWS, Windoweyes or NVDA	Yes
refreshable Braille commonly referred to as a refreshable Braille display	No
screen magnification software, such as Zoomtext	Yes
electronic scanning and reading software, such as OpenBook	Yes
Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	N

Note: Corrected from previous years upon closer review of services

Library Sponsored Programs

3.16

## LIVE PROGRAM SESSIONS and ATTENDANCE

Live Program Sessions

A live program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

Live Programs Categorized by Age

- 3.17a Number of Sessions Targeted at Children Ages 0-5 749
- 3.17b Attendance at Sessions Targeted at Children Ages 0-5 23,300

Note: an increased focus on children's programming as well as new marketing, website and calendar led to a substantial improvement in sessions and attendance.

3.18a Number of Sessions Targeted at Children Ages 6-11 1,047 3.18b Attendance at Sessions Targeted at Children Ages 6-11 23,877

Note: an increased focus on children's programming as well as new marketing, website and calendar led to a substantial improvement in sessions and attendance.

3.19a	Number of Sessions Targeted at Young Adults Ages 12-18	704
3.19Ъ	Attendance at Sessions Targeted at Young Adults Ages 12-18	10,916
3.20a	Number of Sessions Targeted at Adults Age 19 or Older	1,554
3.20Ъ	Attendance at Sessions Targeted at Adults Age 19 or Older	20,742
3.21a	Number of General Interest Program Sessions	709
3.21b	Attendance at General Interest Program Sessions	21,524
3.22	Total Sessions of Live Programs Categorized by Age (sum of 3.17a, 3.18a, 3.19a, 3.20a, 3.21a)	4,763
3.23	Total Attendance at Live Programs Categorized by Age (sum of 3.17b, 3.18b, 3.19b, 3.20b, 3.21b)	100,359
Live Pros	grams Categorized by Venue	
	Total Live Onsite Program Sessions	3,457
3.24b	Total Live Onsite Program Attendance	70,044
3.25a	Total Live Offsite Program Sessions	110
3.25b	Total Live Offsite Program Attendance	6,446
3.26a	Total Live Virtual Program Sessions	1,196

3.26b	Total Live Virtual Program Attendance	23,869
3.27	Total Sessions of Live Programs Categorized by Venue (sum of 3.24a, 3.25a, 3.26a)	4,763
3.28	Total Attendance at Live Programs Categorized by Venue (sum of 3.24b, 3.25b, 3.26b)	100,359
Prerecord	led and One-on-One Programs	
3.29	Total Number of Prerecorded Program Presentations	343
3.30	Total Views of Prerecorded Program Presentations within 30 Days	11,231

3.31 One-on-One Program Sessions 16,240

Note: Classification of summer breakfasts, summer lunches, and grab/go kits as one-on-one programming greatly increased this figure. Meals were provided by Board of Education and administered and distributed by library staff as part of library summer programming (Reading Buddies, etc). Grab/go kits were prepared and distributed by library staff.

3.32 Attendance at One-on-One Program Sessions 16,240

Note: Classification of summer breakfasts, summer lunches, and grab/go kits as one-on-one programming greatly increased this figure. Meals were provided by Board of Education and administered and distributed by library staff as part of library summer programming (Reading Buddies, etc). Grab/go kits were prepared and distributed by library staff.

#### Teen-Led / Promotion / Summer Reading

3.33 Did your library offer teen-led activities during the 2023 calendar Y year? 3.34 Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?

### Please report information on SUMMER READING PROGRAMS for the 2023 calendar year SUMMER READING PROGRAM

- 3.35 Did the library offer a summer reading program in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.
- 3.36 Library outlets offering the summer reading program 3
- 3.37 Children registered for the library's 792 summer reading program
- 3.38 Young adults registered for the library's summer reading program 74
- 3.39 Adults registered for the library's summer reading program 140
- 3.40 Total number registered for the library's summer reading program 1,006 (total 3.37 + 3.38 + 3.39)
- 3.41a Children's program sessions 495 Summer 2023
- 3.41b Children's program attendance 5,712 Summer 2023
- 3.42a Young adult program sessions 90 Summer 2023
- 3.42b Young adult program attendance 833 Summer 2023
- 3.43a Adult program sessions Summer 49 2023

- 3.43b Adult program attendance 939 Summer 2023 939
- 3.44 Total program sessions Summer 2023 (total 3.41a + 3.42a + 3.43a) 634
- 3.45 Total program attendance -Summer 2023 (total 3.41b + 3.42b 7,484 + 3.43b)
- 3.46 Did the library use the Summer Reading at New York Libraries Y name and/or logo?
- 3.47 Did the library use the Collaborative Summer Library Program (CSLP) Manual, provided Y through the New York State Library?

### COLLABORATORS

- 3.48 Public school district(s) and/or 2 BOCES 2
- 3.49 Non-public school(s)
  3.50 Childcare center(s)
  3.51 Summer camp(s)
  3.52 Municipality/Municipalities
  1
  3.53 Literacy provider(s)
  1
- 3.54 Other (describe using the State 1 note)
- Note: Homeschool
- 3.55 Total Collaborators (total 3.48 through 3.54) 10

## Early Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2023 calendar year. EARLY LITERACY PROGRAMS

3.56	Did the library offer early literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y
3.57a	Focus on birth - school entry (kindergarten) sessions	477
3.57Ъ	Focus on birth - school entry (kindergarten) attendance	14,503
3.58a	Focus on parents & caregivers sessions	N/A
3.58b	Focus on parents & caregivers attendance	N/A
3.59a	Combined audience sessions	N/A
3.59b	Combined audience attendance	N/A
3.60	Total Sessions	477
3.61	Total Attendance	14,503
3.62 - Co a.	ollaborators (check all that apply): Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
с.	Non-Public School(s)	Yes
d.	Health care providers/agencies	Yes
e.	Other (describe using the State note)	No

#### Adult Literacy

ADULT	LITERACY	
3.63	Did the library offer adult literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Ν
3.64a	Total group program sessions	
3.64b	Total group program attendance	
3.65a	Total one-on-one program sessions	
3.65b	Total one-on-one program attendance	
3.66 - Co	ollaborators (check all that apply)	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using Note)	No

Please report information on ADULT LITERACY for the 2023 calendar year.

### ESOL / Digital Literacy

Please report information on ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS for the 2023 calendar year. ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS 3.67 Did the library offer English for Speakers of Other Languages (ESOL) programs in 2023? (Enter Y Y for Yes, N for No) If entering no, proceed to the next section.

3.68a	Children's program sessions	12
3.68b	Children's program attendance	167
3.69a	Young adult program sessions	4
3.69Ъ	Young adult program attendance	16
3.70a	Adult program sessions	47
3.70Ъ	Adult program attendance	484
3.71	Total program sessions (total 3.68a + 3.69a + 3.70a)	63
3.72	Total program attendance (total 3.68b + 3.69b + 3.70b)	667
3.73a	One-on-one program sessions	0
3.73Ъ	One-on-one program attendance	0
3 74 - Co	llaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	Yes
b.	Public School District(s) and/or BOCES	Yes
с.	Non-Public School(s)	Yes
d.	Other (describe using the Note)	No

Please report information on DIGITAL LITERACY for the 2023 calendar year. **DIGITAL LITERACY** 

3.75	Did the library offer digital literacy	
	programs in 2023? (Enter Y for	v
	Yes, N for No) If entering no,	ĩ
	proceed to the next section.	

3.76a	Total group program sessions	476
3.76b	Total group program attendance	4,782
3.77a	Total one-on-one program sessions	460
3.77b	Total one-on-one program	460

# 4. LIBRARY TRANSACTIONS

attendance

#### Circulation / Electronic Use Reference Transactions

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.) **CATALOGED BOOK CIRCULATION** 

4.1	Adult Fiction Books	75,794
4.2	Adult Non-fiction Books	49,618
4.3	Total Adult Books (Total questions 4.1 & 4.2)	125,412
4.4	Children's Fiction Books	153,091
4.5	Children's Non-fiction Books	23,821
4.6	Total Children's Books (Total questions 4.4 & 4.5)	176,912
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	302,324
CIRCU	LATION OF OTHER MATERIAL	s

## 4.8 Circulation of Adult Other 70,070 Materials

4.9	Circulation of Children's Other Materials	12,706
4.10	Circulation of Other Physical Items (Total questions 4.8, 4.9)	82,776
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	385,100
ELECT	RONIC USE	
4.12	Use of Electronic Material	147,570
4.13	Successful Retrieval of Electronic Information	7,003
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	154,573
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	532,670
4.16	Total Collection Use (Total questions 4.13 & 4.15)	539,673
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	189,618
4.18	As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?	Yes
REFER	ENCE TRANSACTIONS	
4.19	Total Reference Transactions	155,844
4.19a	Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?	CT - Annual Count
4.20	Does the library offer virtual reference?	Y

Interlibrary Loan

#### INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.21	TOTAL MATERIALS	12 066
	RECEIVED	43,866

## INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.22	TOTAL MATERIALS	61 220
	PROVIDED	61,229

# 5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2023. SYSTEMS AND SERVICES

- 5.1 Automated circulation system? Y
- 5.2 Online public access catalog Y (OPAC)?
- 5.3 Electronic access to the OPAC Y from outside the library?
- 5.4 Annual number of visits to the library's web site 622,170

Note: Page views increased due to new website and enhanced marketing

5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	Y
5.8	Is the library part of a consortium for E-rate benefits?	Ν
5.9	If yes, in which consortium are you participating?	N/A
5.10	Name of the person responsible for the library's Information Technology (IT) services	r Carlos Figueroa

- 5.11 IT contact's telephone number (enter 10 digits only and hit the (914) 329-6088 Tab key)
- 5.12 IT contact's email address cfigueroa@ypl.org

## 6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

## FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this 40 section.

## BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Library Manager (not certified)	0
6.5	Vacant Library Manager (not certified)	0
6.6	Librarian	36
6.7	Vacant Librarian	4
6.8	Library Specialist/Paraprofessional	0
6.9	Vacant Library Specialist/Paraprofessional	0
6.10	Other Staff	67
6.11	Vacant Other Staff	1

- 6.12 TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10) 104.00
- 6.13 VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 5.00 6.11)

## SALARY INFORMATION

- 6.14 FTE Library Director (certified) 1
- 6.15 Salary - Library Director \$155.000 (certified) 6.16 FTE - Library Manager (not 0 certified) 6.17 Salary - Library Manager (not \$0 certified) 6.18 FTE - Librarian 1 6.19 Salary - Librarian \$56,694

## 7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31**, 2023. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website.

- Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.
- Has a community-based, boardapproved, written long-range plan of service developed by the library board of trustees and staff.

- Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.
- Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.
- Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.
- Is open the minimum standard number of public service hours for population served. (see instructions)

8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y

8g.	public restroom	
-----	-----------------	--

Y

 Provides programming to address community needs, as outlined in the library's long-range plan of service.

10. Provides

10a. a circulation system that facilitates access to the local library collection and other library catalogs

10b. equipment, technology, and internet connectivity to address community needs and facilitate access to information.

- Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.
- Employs a paid director in accordance with the provisions of Y Commissioner's Regulation 90.8.
- Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.
- Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

## 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

- 8.1 Main Library 1
- 8.2 Branches 2
- 8.3 Bookmobiles 0
- 8.4 Other Outlets 0
- 8.5 TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 3 8.4)
- PUBLIC SERVICE HOURS Report hours to two decimal places.
- 8.6 Minimum Weekly Total Hours 62.00 Main Library
- 8.7 Minimum Weekly Total Hours -Branch Libraries 109.00
- 8.8 Minimum Weekly Total Hours 0.00 Bookmobiles
- 8.9 Minimum Weekly Total Hours -Total Hours Open (Total questions 171.00 8.6 - 8.8)
- 8.10 Annual Total Hours Main Library 2,969.00
- 8.11 Annual Total Hours Branch Libraries 5,195.00
- 8.12 Annual Total Hours Bookmobiles 0.00
- 8.13 Annual Hours Open Total Hours Open (Total questions 8.10 through 8,164.00 8.12)

### 9. SERVICE OUTLET INFORMATION

### Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre-filled with prior year answers but not locked to allow updating.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking <u>a</u> <u>link to an Excel sheet listing prior year outlets is located in section 9.</u> Complete this form and email it to <u>collectConnect@baker-taylor.com</u> and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

	Outlet Name	Crestwood Branch
2.	Outlet Name Status	00 (for no change)
3.	Street Address	16 Thompson Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Yonkers
6.	Zip Code	10707
7.	Phone (enter 10 digits only)	(914) 337-1500
8.	Fax Number (enter 10 digits only)	(914) 779-0882
9.	E-mail Address	jmontero@ypl.org
10.	Outlet URL	www.ypl.org
11.	County	Westchester
12.	School District	Yonkers
13.	Library System	Westchester Library System
14.	Outlet Type Code (select one):	BR
15.	Public Service Hours Per Year for This Outlet	2,237

16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Ν
18.	Is the meeting space available for public use even when the outlet is closed?	Ν
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	71
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	City
22.	Who owns the land on which this outlet is built?	City
23.	Indicate the year this outlet was initially constructed	1926
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	1990
25.	Square footage of the outlet	2,900
26.	Number of Internet Computers Used by General Public	10
27.	Number of uses (sessions) of public Internet computers per year	3,203
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
28.	Type of connection on the outlet's public Internet computers	Fiber

29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps
31. Note: C	Internet Provider rown Castle and Verizon Fios	Other (specify using the State note)
32. Note: U	WiFi Access sers must comply with WLS guideli	Other (specify using the State note) nes
33.	Wireless Sessions	1,336
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Υ
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Ν
36.	Does your <b>outlet</b> have a Makerspace?	Ν
37.	LIBID	8800667240
38.	FSCSID	NY0761
39.	Number of Bookmobiles in the Bookmobile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)
1.	Outlet Name	Grinton I. Will Branch
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1500 Central Park Avenue

4.	Outlet Street Address Status	00 (for no change)
5.	City	Yonkers
6.	Zip Code	10710
7.	Phone (enter 10 digits only)	(914) 337-1500
8.	Fax Number (enter 10 digits only)	(914) 337-9114
9.	E-mail Address	jmontero@ypl.org
10.	Outlet URL	www.ypl.org
11.	County	Westchester
12.	School District	Yonkers
13.	Library System	Westchester Library System
14.	Outlet Type Code (select one):	BR
15.	Public Service Hours Per Year for This Outlet	2,958
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	681
20.	Enter the appropriate outlet code (select one):	LRF

21.	Who owns this outlet building?	City
22.	Who owns the land on which this outlet is built?	City
23.	Indicate the year this outlet was initially constructed	1962
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2018
25.	Square footage of the outlet	56,980
26.	Number of Internet Computers Used by General Public	44
27.	Number of uses (sessions) of public Internet computers per year	16,846
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
28.	Type of connection on the outlet's public Internet computers	Fiber
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps
31. Note: Cr	Internet Provider own Castle and Optimum	Other (specify using the State note)
32.	WiFi Access	Other (specify using the State note)
Note: Us	ers must comply with WLS guidelin	ICS
33.	Wireless Sessions	28,408

33a	Reporting Method for Wireless Sessions	CT - Annual Count
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	Does your <b>outlet</b> have a Makerspace?	Υ
37.	LIBID	8800667240
38.	FSCSID	NY0761
39.	Number of Bookmobiles in the Bookmobile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)
1.	Outlet Name	Riverfront Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	One Larkin Center
4.	Outlet Street Address Status	00 (for no change)
5.	City	Yonkers
6.	Zip Code	10701
7.	Phone (enter 10 digits only)	(914) 337-1500
8.	Fax Number (enter 10 digits only)	(914) 376-3004
9.	E-mail Address	jmontero@ypl.org
10.	Outlet URL	www.ypl.org

11.	County	Westchester
12.	School District	Yonkers
13.	Library System	Westchester Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	2,969
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	973
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	City
22.	Who owns the land on which this outlet is built?	City
23.	Indicate the year this outlet was initially constructed	2001
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2016
25.	Square footage of the outlet	70,410

26.	Number of Internet Computers Used by General Public	60
27.	Number of uses (sessions) of public Internet computers per year	25,945
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
28.	Type of connection on the outlet's public Internet computers	Fiber
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps
31. Note: Cr	Internet Provider rown Castle and Verizon Fios	Other (specify using the State note)
32. Note: Us	WiFi Access sers must comply with WLS guidelin	Other (specify using the State note) nes
33.	Wireless Sessions	25,807
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	Does your <b>outlet</b> have a Makerspace?	Y
37.	LIBID	8800667240

20.	100012	
39.	Number of Bookmobiles in the Bookmobile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)

NY0761

## 10. OFFICERS AND TRUSTEES

#### Trustees and Terms / Trustee Names

ESCSID

Report information about trustee meetings as of December 31, 2023. All public and association libraries are required by Education Law to hold at least four meetings a year.

## BOARD MEETINGS

38

10.1 Total number of board meetings held during calendar year (January 11 1, 2023 to December 31, 2023)

## NUMBER OF TRUSTEES AND TERMS

- 10.2 If the library's charter documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A.
- 10.3 If your library has a range, how many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.
- 10.4 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.
- 10.5 What is the trustee term length, as stated in your library's charter documents (incorporation)? If a term length is not stated, please explain in a Note.
- 10.6 I attest that all trustees participated in trustee education in the last calendar year (2023). If entering No, provide explanation in a Note.

## BOARD MEMBER SELECTION

10.7 Enter Board Member Selection O - other (specify using the State note) Code (select one):

Note: Trustees are appointed by the Yonkers Public Schools Board of Education.

## Please Note: last year's answers for repeating groups cannot be displayed.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to collectconnect@baker-taylor.com.

1.	Status	Filled
2.	First Name of Board Member	Nancy
3.	Last Name of Board Member	Maron
4.	Mailing Address	69 Oakland Avenue
5.	City	Yonkers
6.	Zip Code (5 digits only)	10710
7.	E-mail address	nmaron@ypl.org
8.	Office Held or Trustee	President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2022
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026

13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	12/29/2021
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/01/2022
Note: Yo	nkers Public Library has since devel	oped a plan for 30-day oath of office requirements compliance
16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	Joseph
3.	Last Name of Board Member	Puglia
4.	Mailing Address	59 Avondale Road
5.	City	Yonkers
6.	Zip Code (5 digits only)	10710
7.	E-mail address	jpuglia@ypl.org
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2019
11.	Term Expires	December

12. Term Expires - Year (yyyy) 2023

Note: Trusteee Joseph Puglia's term was held over by the Board of Trustees' appointing authority, the Yonkers Public Schools Board of Education, until new trustee terms were confirmed.

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired Yes previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. 14. The date the Oath of Office 01/11/2019 (mm/dd/yyyy) was taken The date the Oath of Office was 15. filed with town or county clerk 05/31/2019 (mm/dd/yyyy)

Note: Yonkers Public Library has since developed a plan for 30-day oath of office requirements compliance

16. Is this a brand new trustee? N

1.	Status	Filled
2.	First Name of Board Member	Stephen
3.	Last Name of Board Member	Jannetti
4.	Mailing Address	9 Glover Avenue
5.	City	Yonkers
6.	Zip Code (5 digits only)	10704
7.	E-mail address	sjannetti@ypl.org
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	January

10. Term Begins - Year (year) 2019

11. Term Expires December

12. Term Expires - Year (yyyy) 2023

Note: Trusteee Stephen Jannetti's term was held over by the Board of Trustees' appointing authority, the Yonkers Public Schools Board of Education, until new trustee terms were confirmed.

13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/16/2019
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	08/28/2019
Note: Yonkers Public Library has since developed a plan for 30-day oath of office requirements compliance		
16.	Is this a brand new trustee?	N

Filled

2. First Name of Board Member Michael

1.

Status

- 3. Last Name of Board Member Sabatino
- 4. Mailing Address 1085 Warburton Avenue
- 5. City Yonkers
- 6. Zip Code (5 digits only) 10701
- E-mail address msabatino@ypl.org

8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2024
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/06/2020
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/15/2020
Note: Y		loped a plan for 30-day oath of office requirements compliance
16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	Patricia
3.	Last Name of Board Member	Phelan
4.	Mailing Address	23 Bayley Avenue
5.	City	Yonkers
6.	Zip Code (5 digits only)	10705

7.	E-mail address	pduggan@ypl.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2027
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/23/2023
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/17/2023
Note: Y	onkers Public Library has since deve	loped a plan for 30-day oath of office requirements compliance
16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	John Jr.
3.	Last Name of Board Member	Daily
4.	Mailing Address	124 Vineyard Avenue
5.	City	Yonkers

6.	Zip Code (5 digits only)	10703	
7.	E-mail address	jdaily@ypl.org	
8.	Office Held or Trustee	Trustee	
9.	Term Begins - Month	January	
10.	Term Begins - Year (year)	2023	
11.	Term Expires	December	
12.	Term Expires - Year (yyyy)	2027	
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/19/2023	
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/17/2023	
Note: Yonkers Public Library has since developed a plan for 30-day oath of office requirements compliance			
16.	Is this a brand new trustee?	Υ	
1.	Status	Filled	
2.	First Name of Board Member	Ofunne	
3.	Last Name of Board Member	Edoziem	
4.	Mailing Address	63 Wells Avenue, Apt. 2211	

5.	City	Yonkers
6.	Zip Code (5 digits only)	10701
7.	E-mail address	oedoziem@ypl.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending	

Note: Trustee Ofunne Edoziem is filling the remainder of Stephen Giuffrida's term, which began February 2021 and is scheduled to end December 2025. Stephen Giuffrida resigned his term effective January 2023.

14.	The date the Oath of Office	07/28/2023
	(mm/dd/yyyy) was taken	07/28/2023

15. The date the Oath of Office was filed with town or county clerk 09/29/2023 (mm/dd/yyyy)

Note: Yonkers Public Library has since developed a plan for 30-day oath of office requirements compliance

16. Is this a brand new trustee? Y

date.

## 11. OPERATING FUNDS RECEIPTS

Local Public Funds / System Cash Grants / Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click here to read general instructions before completing this section.

## LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

1.	Source of Funds	City
2.	Name of funding County, Municipality or School District	Yonkers
3.	Amount	\$11,100,217
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Ν
5.	Written Contractual Agreement	Ν
11.2	TOTAL LOCAL PUBLIC FUNDS	\$11,100,217
SYSTE	M CASH GRANTS TO MEMBER	LIBRARY
11.3	Local Library Services Aid (LLSA)	\$68,811
11.4	Record all Central Library Services Aid monies received from system headquarters	\$0
11.5	Additional State Aid received from the System	\$0
11.6	Federal Aid received from the System	\$0

- 11.7 Other Cash Grants \$0
- 11.8 **TOTAL SYSTEM CASH** GRANTS (Add Questions 11.3, \$68,811 11.4, 11.5, 11.6 and 11.7)

## OTHER STATE AID

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants

#### Federal Aid / Other Receipts

## FEDERAL AID FOR LIBRARY OPERATION

- 11.10 LSTA \$0
- 11.11 Other Federal Aid \$0
- 11.12 TOTAL FEDERAL AID (Add Questions 11.10 and 11.11) \$0
- 11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE

#### OTHER RECEIPTS

- 11.14Gifts and Endowments\$011.15Fund Raising\$011.16Income from Investments\$011.17Library Charges\$011.18Other\$0
- 11.19 **TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, \$0 11.16, 11.17 and 11.18)

- 11.20 TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, \$11,169,028 11.8, 11.9, 11.12, 11.13 and 11.19)
- 11.21 BUDGET LOANS \$0

Transfers / Grant Total

#### TRANSFERS

- 11.22 From Capital Fund (Same as Question 14.8) \$0
- 11.23 From Other Funds \$0
- 11.24 TOTAL TRANSFERS (Add Questions 11.22 and 11.23) \$0
- BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2023 (Same as \$0 Question 12.39 of previous year if fiscal year has not changed)
- 11.26 GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)
   \$11,169,028

## 12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

### STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$3,249,478
12.2	Other Staff	\$4,127,490

12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$7,376,968	
12.4	Employee Benefits Expenditures	\$704,686	
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$8,081,654	
COLLE	CTION EXPENDITURES		
12.6	Print Materials Expenditures	\$371,098	
12.7	Electronic Materials Expenditures	\$285,636	
12.8	Other Materials Expenditures	\$59,254	
12.9	<b>Total Collection Expenditures</b> (Add Questions 12.6, 12.7 and 12.8)	\$715,988	
CADITA	AL EXPENDITURES FROM OPE	DATING FUNDS	
12.10	From Local Public Funds (71PF)	\$0	
12.11	From Other Funds (710F)	\$0	
12.12	<b>Total Capital Expenditures</b> (Add Questions 12.10 and 12.11)	\$0	
OPERATION AND MAINTENANCE OF BUILDINGS			
Repairs	to Building & Building Equipmen	t	
12.13	From Local Public Funds (72PF)		
12.14	From Other Funds (720F)	\$0	
12.15	<b>Total Repairs</b> (Add Questions 12.13 and 12.14)	\$162,617	
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$949,895	
Note: rent for Riverfront is 750,000			
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$1,112,512	

#### MISCELLANEOUS EXPENSES

12.18 Office and Library Supplies \$152,96012.19 Telecommunications \$115,054

Note: New contract- internet price reduced

12.21 Professional & Consultant Fees \$541,442

Note: Law office of Vincent Toomy- union negotiations Keane & Beene -lawyer Family Service Society - Summer Reading Buddies Roseanne Amoils job coach Blue Shield - guard service Adirondacks Protection -guard service The Library took over the guard service at the Riverfront Library

12.22	Equipment	\$64,028
12.23	Other Miscellaneous	\$78,545

12.24 **Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, \$952,029 12.21, 12.22 and 12.23)

#### Contracts / Debt Service / Transfers / Grand Total

12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE \$306,845

#### DEBT SERVICE

#### Capital Purposes Loans (Principal and Interest)

- 12.26 From Local Public Funds (73PF) \$0 12.27 From Other Funds (73OF) \$0 12.28 Total (Add Questions 12.26 and \$0 12.27) Other Loans 12.29 Budget Loans (Principal and \$0 Interest) 12.30 Short-Term Loans \$0
- 12.31 Total Debt Service (Add Questions 12.28, 12.29 and 12.30) \$0

12.32 **TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31) \$11,169,028

### TRANSFERS

## Transfers to Capital Fund

- 12.33 From Local Public Funds (76PF) \$0 12.34 From Other Funds (760F) \$0 12.35 Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; \$0 same as Question 13.8) 12.36 Transfer to Other Funds \$0 12.37 TOTAL TRANSFERS (Add \$0 Questions 12.35 and 12.36) 12.38 TOTAL DISBURSEMENTS AND TRANSFERS (Add \$11,169,028 Questions 12.32 and 12.37) 12.39 BALANCE IN OPERATING
- FUND Ending Balance for the \$0 Fiscal Year Ending 2023
- 12.40 GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE \$11,169,028 (Add Questions 12.38 and 12.39; same as Question 11.26)

#### ASSURANCE

12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

### FISCAL AUDIT

- 12.42 Last audit performed (mm/dd/yyyy) 12/07/2023
- 12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) 7/01/22-6/30/23
- 12.44 Indicate type of audit (select one): Private Accounting Firm

## CAPITAL FUND

12.45 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

## 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

## REVENUES FROM LOCAL SOURCES

- 13.1 Revenues from Local Government \$0 Sources
- 13.2 All Other Revenues from Local Sources \$0
- 13.3 Total Revenues from Local Sources (Add Questions 13.1 and \$0 13.2)

## STATE AID FOR CAPITAL PROJECTS

- 13.4 State Aid Received for Construction \$529,014
- 13.5 Other State Aid \$0
- 13.6 **Total State Aid** (Add Questions \$529,014 13.4 and 13.5)

## FEDERAL AID FOR CAPITAL PROJECTS

13.7 TOTAL FEDERAL AID \$0

## INTERFUND REVENUE

13.8 Transfer from Operating Fund (Same as Question 12.35) \$0

- 13.9 **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and \$529,014 13.8)
- 13.10 NON-REVENUE RECEIPTS \$0
- 13.11 TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10) \$529,014
- 13.12 BALANCE IN CAPITAL FUND -Beginning Balance for Fiscal Year Ending 2023 (Same as Question \$2,224,183 14.11 of previous year, if fiscal year has not changed)

 13.13 TOTAL CASH RECEIPTS AND BALANCE(Add Questions 13.11 and 13.12; same as Question 14.12)
 \$2,753,197

## 14. CAPITAL FUND DISBURSEMENTS

# Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section. PROJECT EXPENDITURES

14.1Construction\$577,642Note: Iron Sword Enterprises

 14.2
 Incidental Construction
 \$353,203

 Note: Demco Furniture School Outfitters Gov Connection Baker and Taylor

Other Disbursements		
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$930,845

- 14.8 TRANSFER TO OPERATING FUND (Same as Question 11.22) \$0
- 14.9 NON-PROJECT EXPENDITURES \$0
- 14.10 TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9) \$930,845
- 14.11 BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal \$1,822,352 Year Ending 2023
- 14.12 TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 \$2,753,197 and 14.11; same as Question 13.13)

## 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

## 16. FEDERAL TOTALS

. . . . . . .

All questions in Part 16 are calculated, locked fields. Note: See instructions for definitions and calculations of each of these Federal Totals.

. . . .

16.1	Total ALA-MLS	41.00
16.2	Total Librarians	41.00
16.3	All Other Paid Staff	68.00
16.4	Total Paid Employees	109.00
16.5	State Government Revenue	\$68,811
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$0
16.8	Total Operating Revenue	\$11,169,028

16.9	Other Operating Expenditures	\$2,371,386
16.10	Total Operating Expenditures	\$11,169,028
16.11	Total Capital Expenditures	\$930,845
16.12	Print Materials	223,455
16.12a	Total Physical Items in Collection	288,224
16.13	Total Registered Borrowers	113,424
16.14	Other Capital Revenue and Receipts	\$0
16.15	Number of Internet Computers Used by General Public	114
16.16	Total Uses (sessions) of Public Internet Computers Per Year	45,994
16.17	Wireless Sessions	55,551
16.18	Total Capital Revenue	\$529,014

# 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	8800667240
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	CI
17.4	Administrative Structure Code	МО
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	PL1
17.7	FSCS ID	NY0761
17.8	SED CODE	662300700041

# SUGGESTED IMPROVEMENTS

Library Name:	YONKERS PUBLIC LIBRARY
Library System:	Westchester Library System
Name of Person Completing Form:	Vivian Presedo
Phone Number:	(914) 337-1500
I am satisfied that this resource (Collect) is meeting library needs:	Neither Agree nor Disagree
Applying this resource (Collect) will help improve library services to the public:	Neither Agree nor Disagree
Please share with us your suggestions for improving the <i>Annual Report</i> . When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!	